CERTIFICATE

To the Clerk of Stanton, State of Kansas We, the undersigned, officers of

Johnson City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019	Adopted Budget	
		Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's
Table of Contents:	The second section of the section of th	No.	for Expenditures	Au vaiorem rax	Use Only
Computation to Determine Limi		2			
Allocation of MVT, RVT, and 1	6/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	573,329	212,373	27.073
Debt Service	10-113	8	216,975	212,373	21,010
Library	12-1220	8	210,57.0		
Employee Benefits	12-16,102	9	110,000	69,544	8.866
		9		0,5011	8. 000
Special Highway		10	37,973		
Electric Utility		10	4,162,655		
Water Utility		11	637,973		
Trash Utility		11	606,275		
Sewer Utility		12	95,642		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	6,440,822	281,917	35.939
Election Required - Review HB2	088 Template.		, ,		County Clerk's Use Only
Budget Summary	1	14			7844 U97
Neighborhood Revitalization			Opt.		Nov 1, 2018 Total
Assisted by:				L	Assessed Valuation
	-	_	X	1 mc	11600
Address:			11/9	7	The same
	-	00	000		
Email:	- munumumm	aya	leth Shu	h	
Date Attested: 14	2018				
County Clerk	- ammunitus	- 100	Gov	rerning Body	

Page No. 1

2019

Computation to Determine Limit for 2019

 Total tax levy amount in 2018 budget Debt service levy in 2018 budget Tax levy excluding debt service 	+ \$	ount of Levy
2018 Valuation Information for Valuation Adjustments		
4. New improvements for 2018 : +		
5. Increase in personal property for 2018 : 5a. Personal property 2018 + 5b. Personal property 2017 - 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0) Valuation of annexed territory for 2018 : 6a. Real estate + 6b. State assessed + 6c. New improvements - 6d. Total adjustment (sum of 6a, 6b, and 6c) +		
. Valuation of property that has changed in use during 2018 : + Total valuation adjustment (sum of 4, 5c, 6d &7)		
O. Total valuation less valuation adjustment (9 minus 8) 1. Factor for increase (8 divided by 10)		
2. Amount of increase (11 times 3)	+ \$	
3. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	
4. Debt service levy in this 2019 budget		
5. 2019 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	-	
6. Consumer Price Index for all urban consumers for calendar year 2017	-	1.400%
7. Consumer Price Index adjustment (3 times 16)	\$	
 Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publi or adoption of a resolution prior to adoption of the budget (15 plus 17) 	ication' \$	0

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2019	Year 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	212,185	40,435	314	0	4,400	113
Debt Service						
Library						
Employee Benefits	68,740	13,100	102	0	1,426	36
TOTAL	280,925	53,535	416	0	5,826	149
County Treas Motor Vehicle Estimate	chicle Estimate	53,535				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		416	امر		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			0	Î	
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate				5,826	
County Treas Watercraft Tax Estimate	ft Tax Estimate					149
Motor Vehicle Factor		0.19057				
	Recreational Vehicle Factor	ctor	0.00148	ne!		
		16/20 Vehicle Factor	Factor	0.00000		
			Commercial V	Commercial Vehicle Factor	0.02074	
				Watercraft Factor	ctor	0.00053

2019

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
Electric Utility	General Fund	30,214	30,500	100,000	K.S.A. 12-825d
Sewer Utility	Electric Utility	19,000		0.000	K.S.A. 12-825d
Electric Utility	Debt Service		190,000	175,000	K.S.A. 12-825d
	Totals	49,214	220,500	275,000	***************************************
	Adjustments*				
	Adjusted Totals	49,214	220,500	275,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Amount Due	6	Principal			125,000			125,000				0					0	125,000
Amour	2019	Interest		23,088	23,088			46,176				0					0	46,176
Amount Due	81	Principal			125,000			125,000				0					0	125,000
Amor	2018	Interest		24,650	24,650			49,300				0					0	49,300
	Date Due	Principal			September													
4	Date	Interest		March	September													
Beginning Amt	Outstanding	Jan 1,2018		2,015,000				2,015,000				0					0	2,015,000
	Amount	Issued		2,015,000														
Interest	Rate	%		varied														
Date	ot	Retirement		9/1/2031														
Date	ot	Issue		9/28/2016		= =												
E	Type of	Debt	General Obligation:	GO Bonds Series 2016A				Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:				Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	3,253	7,765	98,714
Receipts:			
Ad Valorem Tax	194,077	212,185	xxxxxxxxxxxxxx
Delinquent Tax	2,828	3,209	
Motor Vehicle Tax	43,317	49,845	40,435
Recreational Vehicle Tax	363	567	314
16/20M Vehicle Tax	21	25	
Commercial Vehicle Tax	4,830	5,629	
Watercraft Tax	94	131	113
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing Antique Tax	41		0
Local Alcoholic Liquor	41		
Compensating Use Tax	15,738	18,100	18,000
Local Sales Tax	79,864	77,161	78,000
Franchise Tax	17,396	17,910	
Licenses	1,725	715	
Building Permits	590	280	280
State of Kansas	-70		
Dog Tags & Fines	22	570	200
City Court Fees & Fines			
Transfer from Electric	30,214	30,500	100,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,638	1,838	
Neighborhood Revitalization Rebate			0
Miscellaneous	11,028		
Does miscellaneous exceed 10% of Total F	40.4 20.6	440.66	2/22/2
Total Receipts	404,786	418,665	
Resources Available:	408,039	426,430	360,956
Expenditures:			
General Government	22,247	20,500	65,000
Police Department	92,957	92,957	
Street Department	281,662	209,000	
Shop	2,348	2,400	
Animal Control	681	2,480	
Fire Department	379	379	427
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	400,274	327,716	
Unencumbered Cash Balance Dec 31	7,765		xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	410,058	411,836	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
Mass		Tax Required	
De	linquent Comp Rate:	0.0%	0
	Amount of 2	018 Ad Valorem Tax	212,373

0

0

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
General Government			
Salaries			20,000
Contractual	20,628	20,000	33,000
Commodities	1,068	500	2,000
Capital Outlay	551		10,000
Total	22,247	20,500	65,000
Police			
Salaries	2,755	2,755	2,810
Contractual	90,202	90,202	90,202
Commodities			
Capital Outlay			
Total	92,957	92,957	93,012
Highway Dept			
Salaries	135,348	77,000	120,000
Contractual	47,468	32,000	50,000
Commodities	98,846	100,000	142,000
Capital Outlay			97,500
Total	281,662	209,000	409,500
Shop			
Salaries			
Contractual			
Commodities	2,348	2,400	2,600
Capital Outlay			
Total	2,348	2,400	2,600
Animal Control			
Salaries	440		
Contractual	241	880	1,000
Commodities		1,600	1,790
Capital Outlay			
Total	681	2,480	2,790
Fire			
Salaries			
Contractual	379	379	427
Commodities			
Capital Outlay			
Total	379	379	427
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
C-1i			
Salaries			
Contractual			
Commodities			
Capital Outlay	0	0	1
Total	0		0

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	60,504	26,159	
	60,304	26,139	41,973
Receipts: Ad Valorem Tax	(270)	0	
Delinquent Tax	(279) 451	116	XXXXXXXXXXXXXXXX
		116	
Motor Vehicle Tax	9,967		
Recreational Vehicle Tax	88		
16/20M Vehicle Tax	7		
Commercial Vehicle Tax	994		
Watercraft Tax	19		
Antique Tax	11		
Transfer from Electric Utility		190,000	175,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	11,258	190,116	175,000
Resources Available:	71,762	216,275	216,975
Expenditures:			
Principal Payment	45,603	125,000	125,000
Interest Payment	,	49,300	46,176
Cash Basis Reserve (2019 column)			45,799
Miscellaneous			
Does miscellanous exceed 10% of Total E:			
Total Expenditures	45,603	174,300	216,975
Unencumbered Cash Balance Dec 31	26,159	41,975	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	45,603	238,770	
		Appropriated Balance	
	Total Expenditui	e/Non-Appr Balance	
		Tax Required	
Del	inquent Comp Rate:	0.0%	0
	Amount of 2	018 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax		AND WEST AND ASSESSED TO THE	
Commercial Vehicle Tax			
Watercraft Tax			
	WELL TO HEAVE TO SE		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous		Sept. Million Consent Million Consent Conse	
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	(
Resources Available:	0	0	
Expenditures:			
Experience:			
			S1111 2
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	
	0	0	
2017/2018/2019 Budget Authority Amoun	-	Appropriated Balance	
		re/Non-Appr Balance	
	rotai Expenditu	The state of the s	
		Tax Required	
De	linquent Comp Rate:	0.0%	9
	Amount of 2	018 Ad Valorem Tax	(

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

	THE RESERVE TO THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	16,814	14,325	25,392
Receipts:			
Ad Valorem Tax	77,309	68,740	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,044	1,048	
Motor Vehicle Tax	12,268	19,805	13,100
Recreational Vehicle Tax	107	225	102
16/20M Vehicle Tax	8	10	0
Commercial Vehicle Tax	1,258	2,237	1,426
Watercraft Tax	24	52	36
Antique Tax	13		
Interest on Idle Funds	531	370	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	92,562	92,487	15,064
Resources Available:	109,376	106,812	40,456
Expenditures:			
Employer Contributions	95,051	81,420	110,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	95,051	81,420	110,000
Unencumbered Cash Balance Dec 31	14,325		XXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	101,000	100,000	110,000
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	110,000
\$2 STATES		Tax Required	69,544
Dei	linquent Comp Rate:	0.0%	0
	Amount of 2	018 Ad Valorem Tax	69,544

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	a. a.	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)	- X.		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	C
	Non-	Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.0%	(
	Amount of 2	2018 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,914	1,008	413
Receipts:		, , , , , , , , , , , , , , , , , , , ,	1.0
State of Kansas Gas Tax	36,871	37,250	37,390
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	223	155	170
Does miscellaneous exceed 10% of Total R			
Total Receipts	37,094	37,405	37,560
Resources Available:	39,008	38,413	37,973
Expenditures:		59,120	51,570
Street Repair and Maint	38,000	38,000	37,973
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	38,000	38,000	37,973
Unencumbered Cash Balance Dec 31	1,008	413	0
2017/2018/2019 Budget Authority Amoun	46,349	39,758	37,973

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,383,887	1,661,742	1,812,561
Receipts:			90x117xx
Net Collection Fees	2,037,047	2,050,000	2,081,000
Customer Deposits			-,,
Transfers - Water	59,442	60,000	60,600
Transfers - Sewer	23,439	5,000	5,050
Capacity Credit		121,120	145,344
State Payments			, , , , , , , , , , , , , , , , , , , ,
Interest on Idle Funds	10,602	7,389	8,100
Miscellaneous	63,409	40,000	50,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,193,939	2,283,509	2,350,094
Resources Available:	3,577,826	3,945,251	4,162,655
Expenditures:			, , , , , , , , , , , , , , , , , , , ,
Production Expense	1,450,673	1,372,000	2,355,000
Transmission & Distribution Expense	259,569	385,000	1,232,150
Commercial & General Expense	175,439	155,000	300,305
Non-Operating Expense	189	190	200
Transfer to General in Lieu of Tax	30,214	30,500	100,000
Transfer to Debt Service		190,000	175,000
Cash Forward (2019 column)			
Miscellaneous	XXX		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,916,084	2,132,690	4,162,655
Unencumbered Cash Balance Dec 31	1,661,742	1,812,561	0
2017/2018/2019 Budget Authority Amoun	4,332,270	4,157,068	4,162,655

Electric Fund - Detail Expend Expenditures: Production Expense Salaries Contractual Commodities Capital Outlay Total Transmission & Distribution Expense Salaries Contractual Commodities Capital Outlay Total Total Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Total Total Total Total Total Total Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual Commodities	124,935 33,727 1,291,653 358	79,000 33,000 1,250,000 10,000	Year for 2019 150,00 35,00
Production Expense Salaries Contractual Commodities Capital Outlay Total Transmission & Distribution Expense Salaries Contractual Commodities Capital Outlay Total Commercial & General Expense Salaries Contractual Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Commodities Capital Outlay Total Commodities Capital Outlay Total Ron-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	33,727 1,291,653 358	33,000 1,250,000	35,00
Salaries Contractual Commodities Capital Outlay Total Transmission & Distribution Expense Salaries Contractual Commodities Capital Outlay Total Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Commodities Capital Outlay Total Commodities Capital Outlay Fotal Fotal Ron-Operating Expense Interest on Deposits Refund of Customer Deposits Fotal Salaries Contractual Contractual Commodities Capital Outlay	33,727 1,291,653 358	33,000 1,250,000	35,00
Contractual Commodities Capital Outlay Total Transmission & Distribution Expense Salaries Contractual Commodities Capital Outlay Total Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Commodities Capital Outlay Total Commodities Capital Outlay Total Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual Contractual	33,727 1,291,653 358	33,000 1,250,000	35,00
Commodities Capital Outlay Total Transmission & Distribution Expense Salaries Contractual Commodities Capital Outlay Total Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Commodities Capital Outlay Total Commodities Capital Outlay Total Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	1,291,653 358	1,250,000	
Total Transmission & Distribution Expense Salaries Contractual Commodities Capital Outlay Total Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Commodities Capital Outlay Total Commodities Capital Outlay Total Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	358	1,250,000	
Total Transmission & Distribution Expense Salaries Contractual Commodities Capital Outlay Total Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	358		1,750,00
Transmission & Distribution Expense Salaries Contractual Commodities Capital Outlay Total Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual Commodities Capital Outlay			420,00
Transmission & Distribution Expense Salaries Contractual Commodities Capital Outlay Total Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual			
Salaries Contractual Commodities Capital Outlay Total Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	1,450,673	1,372,000	2,355,00
Salaries Contractual Commodities Capital Outlay Total Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual			
Commodities Capital Outlay Total Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	98,987	90,000	150,00
Capital Outlay Total Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	51,657	45,000	200,00
Total Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	75,265	50,000	350,00
Commercial & General Expense Salaries Contractual Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	33,660	200,000	532,15
Salaries Contractual Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	259,569	385,000	1,232,15
Salaries Contractual Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual		202,000	1,202,13
Contractual Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	63,745	60,000	100,00
Commodities Capital Outlay Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	98,222	81,000	100,00
Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	12,207	12,500	
Total Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	1,265	12,500	50,00
Non-Operating Expense Interest on Deposits Refund of Customer Deposits Total Salaries Contractual			30,30.
Interest on Deposits Refund of Customer Deposits Total Salaries Contractual	175,439	155,000	300,30
Total Salaries Contractual	189	190	
Total Salaries Contractual	109	190	
Salaries Contractual			
Salaries Contractual			
Salaries Contractual	100	100	
Contractual	189	190	
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
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Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
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Page Total			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	454,407	477,908	189,023
Receipts:			
Net Collection Fees	407,705	400,000	444,000
Customer Deposits			
Sale of Assets		222,940	
Interest on Idle Funds	1,901	1,325	1,450
Miscellaneous	41,855	30,000	3,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	451,461	654,265	448,950
Resources Available:	905,868	1,132,173	637,973
Expenditures:			
Production Expense	210,934	640,000	385,800
Transmission & Distribution Expense	110,133	205,000	149,573
Commercial & General Expense	41,634	35,000	37,250
Non-Operating Expense	65,259	63,150	65,350
Cash Forward (2019 column)			
Miscellaneous	0.1500		10000000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	427,960	943,150	637,973
Unencumbered Cash Balance Dec 31	477,908	189,023	0
2017/2018/2019 Budget Authority Amount	959,605	1,100,381	637,973

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	142,759	230,621	332,918
Receipts:			
Net Collection Fees	221,162	234,000	272,700
Interest on Idle Funds	856	597	657
Miscellaneous	1,400	5,200	
Does miscellaneous exceed 10% of Total R			
Total Receipts	223,418	239,797	273,357
Resources Available:	366,177	470,418	606,275
Expenditures:			
Transmission & Distribution Expense	119,877	123,825	591,385
Commercial & General Expense	15,679	13,675	14,890
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	135,556	137,500	606,275
Unencumbered Cash Balance Dec 31	230,621	332,918	0
2017/2018/2019 Budget Authority Amount	455,945	442,617	606,275

Adopted Budget	ANY FUND Prior Year	Current Year	Proposed Budget
Water Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
Production Expense			
Salaries			10.101
Contractual	3,734	30,000	49,400
Commodities	143,861	150,000	175,000
Commodities, Transfer to Electric	59,442	60,000	60,600
Capital Outlay	3,897	400,000	100,800
Total	210,934	640,000	385,800
Transmission & Distribution Expense			
Salaries	59,527	75,000	77,000
Contractual	17,370	15,000	16,500
Commodities	30,440	22,000	26,000
Capital Outlay	2,796	93,000	30,073
Total	110,133	205,000	149,573
Commercial & General Expense	11.220	0.000	0.200
Salaries Contractual	11,228 29,508	9,000	9,200 27,000
Contractual	29,508	25,200 600	750
Capital Outlay	233	200	300
Total	41,634	35,000	37,250
Non-Operating Expense			
Interest on Deposits	47	50	5(
Refund of Customer Deposits			
Sales Tax	59,070	57,000	59,000
Water Protection Fee	3,170	3,150	3,250
Clean Drinking Water Fee	2,972	2,950	3,050
Total	65,259	63,150	65,350
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities Capital Outlay			
Total	0	0	
			<u> </u>
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			Language Control of the Control of t
Contractual		WHILE SHEET WAS	
Commodities			
Capital Outlay			
Total	0	0	

Page No. 11b

2019

Johnson City

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:	Actual for 2017	Estimate for 2018	1 cai 101 2019
Transmission & Distribution Expense			
Salaries	53,932	55,000	57.006
Contractual	38,023		57,005
Commodities		29,000	31,900
	27,922	39,825	52,700
Capital Outlay			449,780
T-t-1	110.000	102.000	704 00
Total	119,877	123,825	591,385
Commercial & General Expense	7.602	4.020	5.000
Salaries	5,623	4,930	5,030
Contractual	8,886	8,145	9,000
Commodities	1,053	600	660
Capital Outlay	117		200
Total	17 (70	12 (88	44.000
1 otal	15,679	13,675	14,890
Salaries	T		
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	0
1 Otal	0]	0	0
			Barrier Committee Committe
Tatal	0		
Total	0	0	0
Calarias		· · · · · · · · · · · · · · · · · · ·	
Salaries Contractual			
Commodities			
Capital Outlay			
T-4-1	0		
Total	0	0	0
0.1.			
Salaries			
Contractual			
Commodities			
Capital Outlay			
m . 1			
Total	0	0	0
Calada			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
			w
Salaries			
Contractual			and the second
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	135,556	137,500	606,275

Page No. 11c

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	5,711	8,219	8,162
Receipts:			
Net Collection Fees	86,296	86,300	87,000
Interest on Idle Funds	377	263	280
Miscellaneous	157	50	280 200
Does miscellaneous exceed 10% of Total R	137	30	200
Total Receipts	86,830	86,613	87,480
Resources Available:	92,541	94,832	95,642
Expenditures:		7 1,000	
Production Expense	45,876	59,660	60,062
Transmission & Distribution Expense	12,892	17,240	25,000
Commercial & General Expense	6,554	9,770	10,580
Tranfer to other Funds	19,000		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	84,322	86,670	95,642
Unencumbered Cash Balance Dec 31	8,219	8,162	0
2017/2018/2019 Budget Authority Amount	94,710	119,077	95,642

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Carl Farmerd (2010 and man)			
Cash Forward (2019 column) Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
Production Expense		THE THE TAXABLE VALUE OF THE PROPERTY OF THE P	
Salaries	23,474	28,000	29,16
Contractual	7,123	10,960	11,20
Commodities	13,161	10,900	14,05
Capital Outlay	2,118	9,800	5,650
Total	45,876	59,660	60,062
Transmission & Distribution Expense			
Salaries	1,443		
Contractual	3,585	1,200	15,000
Commodities	7,864	1,040	5,000
Capital Outlay		15,000	5,000
Total	12,892	17,240	25,000
Commercial & General Expense			
Salaries	2,406	2,350	2,400
Contractual	3,951	7,160	7,880
Commodities	147	260	300
Capital Outlay	50	250	300
Total	6,554	9,770	10,580
Total	0,004	2,770	10,500
Total	0	0	(
The second secon			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
0.1.			
Salaries	-		
Contractual			
Commodities Conital Outlan	-		
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			10000
Capital Outlay			
Total	0	0	
	-	1	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Tatal			
Total	0	0	
Page Total	65,322	86,670	95,64

Page No. 12b

NON-BUDGETED FUNDS

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

Johnson City

(1) Eved Momes.	spiin i			;						
(1) I'uilu Ivaliik		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Electric Gene	ration Pro	Electric Generation Proj Service Deposit	1	Trash				0		Г
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,952,460	Cash Balance Jan 1	27,480	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2 979 940
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		2,717,740
		Deposits Paid	9,840	FEMA	34,849					_
										-
Total Receipts	0	Total Receipts	9,840	Total Receipts	34,849	Total Receipts	0	Total Receipts	0	44 689
Resources Available:	2,952,460	Resources Available:	37,320	Resources Available:	34,849	Resources Available:	0	Resources Available	C	3 034 620
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		5,024,029
Generation Upgrade	2,915,979	Refunds	9,815					ropenation co.		_
										2611
Total Expenditures	2,915,979	Total Expenditures	9,815	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,925,794
Cash Balance Dec 31	36,481	Cash Balance Dec 31	27,505	Cash Balance Dec 31	34,849	Cash Balance Dec 31	0	Cash Balance Dec 31	0	98,835 **
										98,835 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Johnson City

will meet on August 9, 2018 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	400,274	26.362	327,716	27.813	573,329	212,373	27.740
Debt Service	45,603		174,300		216,975	2,2,3,3	27.740
Library					210,575		
Employee Benefits	95,051	10.475	81,420	9.011	110,000	69,544	9.084
Special Highway	38,000		38,000		37,973		
Electric Utility	1,916,084		2,132,690		4,162,655		
Water Utility	427,960		943,150		637,973	 	
Trash Utility	135,556		137,500		606,275		1005-0
Sewer Utility	84,322		86,670		95,642		
Non-Budgeted Funds	2,925,794						
Totals	6,068,644	36.837	3,921,446	36.824	6,440,822	281,917	36.824
Less: Transfers	49,214		220,500	30.021	275,000	201,917	30.824
Net Expenditure	6,019,430	1 t	3,700,946		6,165,822		
Total Tax Levied	283,576	1	280,925		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,698,359		7,629,140		7,655,801		
Outstanding Indebtedness,							
January 1,	<u>2016</u>		2017		2018		
G O Bonds	0	l r	2015000	1	= - 10	VI.	

January 1,	2016
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

<u>2017</u>	
2,015,000	
0	
0	GE-165
0	
2,015,000	

	2018	
1.2	2,015,000	
	0	
	0	
	0	
	2,015,000	

Dayle Jeanne Lorenson

City Official Title: City Clerk

^{*}Tax rates are expressed in mills

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS COUNTY OF STANTON

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHN-SON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper Is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ 17 consecutive weeks, the first publication thereof being made as aforesaid on the / 9

subsequent publications being made on the

July 19, 20 8 with

following dates:	
, 20	, 20
, 20	, 20
, 20	, 20
(Sign) Ronda	told
witness my hand this	25 day of

SUBSCRIBED AND SWORN to before me this

_, 2018.

25 day of Oct	Ober	, 2018
Katruna (Notar	Jule Public) Pl	ters
My commission expire	ps 10/10/2	022

Publication Fee:

A KATO E PETERS My Appt. Expires 6/6/2022

Legal Publication

(First published in The Johnson Ploneer, Thursday, the 19th day of July, 2018) 1T

State of Kansas City

2019

NOTICE OF BUDGET HEARING

The governing body of Johnson City
will meet on August 9, 2018 at 5:00 PM at City Half for the purpose of hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Half and will be available at this hearing.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	400,274	26,362	327,716	27.813	573,329	212,373	27.740
Debt Service	45,603		174,300	1200-1570-120	216,975	412,373	21.140
Library		Elife to the second		100 5 NO. 10			
Employee Benefits	95,051	10,475	81,420	9.011	110,000	69,544	9.084
Special Highway	38,000		38,000				
Electric Utility	1,916,084		2,132,690		37,973		
Water Utility	427,960	4	943,150		4.162,655	164558 HERCH	
Trash Utility	135,556	SERVICE AND ADDRESS OF	137,500		637,973	所证明 用以	
Sewer Utility	84,322		86,670		606,275	Many street	
(A)	12000	Section 40	80,079		95,642		OV SERVICES
Non-Budgeted Funds	2,925,794						
l'otals	6,058,644	36.837	2.021.416		STATES OF THE	108/00/04/24/29	
ess: Transfers	49.214	30.837	3.921,446 220,500	36.824	6,440,822	281,917	36.824
Net Expenditure	6,019,430	1	3,700,946		275,000		SPERMIN.
Total Tax Levied	283,576	-	280.925		6,165,822		
Assessed Valuation	7,698,359		7,629,140		XXXXXXXXXXXXXXXXX		
Outstanding Indebtedness,			2022140	, ,	7,655,801		
January 1,	2016		2017		2010		
GO. Bonds	0		2,015,000	T	2018		
evenue Bonds	0		0		2,015,000		
ther	0		0		0		
ease Purchase Principal	0		0	11 220 11 200	0		

City Official Title; City Clerk